

Hatay Büyükşehir Belediyesi	OCAK	OCAK	OCAK	OCAK	OCAK	ŞUBAT
Aylık Bütçe Dengesi	2021	2022	2023	2024	2025	2021
Bütçe Geliri (A)	119,806,225.95	212,329,185.40	342,199,591.65	592,144,860.24	938,376,446.96	115,016,385.07
Bütçe Gideri (B)	38,000,022.16	68,083,601.42	91,235,006.55	160,998,256.32	222,213,718.66	165,040,836.00
Bütçe Dengesi +/- (C=-A-B)	81,806,203.79	144,245,583.98	250,964,585.10	431,146,603.92	716,162,728.30	-50,024,450.93
Açık Fazlanın Bütçe Gelirine Oranı (C/A)	68.28%	67.93%	73.34%	72.81%	76.32%	-43.49%

Gelirin Kodu	Açıklama	OCAK	OCAK	OCAK	OCAK	OCAK	ŞUBAT
		2021	2022	2023	2024	2025	2021
01	Vergi Gelirleri	1,256,231.58	1,901,779.89	2,972,189.16	2,807,390.37	5,505,778.77	1,271,998.54
03	Tesebbüs ve Mülkiyet Gelirleri	1,616,003.11	3,479,878.92	7,077,802.42	4,376,416.08	16,204,014.67	-739,923.28
04	Alınan Bağış ve Yardımlar ile Özel Gelirler	0.00	0.00	0.00	0.00	100,998,800.00	0.00
05	Diğer Gelirler	116,933,991.26	206,947,526.59	332,149,600.07	584,961,053.79	815,667,853.52	112,763,749.51
06	Sermaye Gelirleri	0.00	0.00	0.00	0.00	0.00	50,000.00
08	Alacaklardan Tahsilat	0.00	0.00	0.00	0.00	0.00	1,670,560.30
09	Red ve İadeler (-)	0.00	0.00	0.00	0.00	0.00	0.00
TOPLAM		119,806,225.95	212,329,185.40	342,199,591.65	592,144,860.24	938,376,446.96	115,016,385.07

Ekonomik Kodu	Açıklama	OCAK	OCAK	OCAK	OCAK	OCAK	ŞUBAT
		2021	2022	2023	2024	2025	2021
01	Personel Giderleri	9,686,104.76	15,978,794.21	30,065,134.10	69,209,180.11	66,915,549.83	11,121,578.56
02	Sosyal Güvenlik Kurumlarına Devlet Primi	1,553,352.40	2,177,301.29	3,858,222.69	7,172,680.17	7,300,174.61	1,900,484.26
03	Mal ve Hizmet Alım Giderleri	2,011,919.75	32,059,235.97	6,294,414.04	20,624,452.30	7,017,567.79	39,516,717.62
04	Faiz Giderleri	11,167,889.27	12,407,321.80	11,163,547.57	13,757,893.57	121,592,707.50	11,396,710.37
05	Cari Transferler	214,356.77	556,391.08	6,019,188.94	9,142,347.56	1,579,884.59	686,588.25
06	Sermaye Giderleri	0	0	507,7914.91	28,225,525.43	0.00	90,395,855.66
07	Sermaye Transferleri	2,871,399.20	4,904,557.02	7,238,584.30	12,866,177.18	17,707,834.34	3,812,901.37
08	Borç Verme	10,495,000.00	0	21518000	0.00	0.00	6,210,000.00
09	Yedek Ödenek	0	0	0	0.00	0.00	0
TOPLAM		38,000,022.16	68,083,601.42	91,235,006.55	160,998,256.32	222,113,718.66	165,040,836.00

ŞUBAT	ŞUBAT	ŞUBAT	ŞUBAT	MART	MART	MART	MART	MART	NİSAN
2022	2023	2024	2025	2021	2022	2023	2024	2025	2021
210,724,750.60	302,490,305.01	520,937,923.76	985,742,408.77	137,857,205.92	336,913,421.47	231,778,840.35	170,916,060.93	812,384,681.47	142,730,114.72
128,985,979.40	150,313,318.49	553,437,958.22	683,614,275.99	164,949,153.20	180,634,125.40	386,982,331.68	1,214,064,911.23	876,179,545.92	100,070,682.50
81,738,771.20	152,176,986.52	-32,500,034.46	302,128,132.78	-27,091,947.28	156,279,296.07	-155,203,491.33	-1,043,148,850.30	63,794,864.45	42,659,432.22
38.79%	50.31%	-6.24%	30.65%	-19.65%	46.39%	-66.96%	-610.33%	7.85%	29.89%

ŞUBAT	ŞUBAT	ŞUBAT	ŞUBAT	MART	MART	MART	MART	MART	NİSAN
2022	2023	2024	2025	2021	2022	2023	2024	2025	2021
1,449,148.18	1,137,026.62	2,476,041.40	7,109,513.37	1,008,907.37	1,522,522.15	719,091.82	1,761,373.72	3,864,210.90	683,655.54
2,318,613.73	461,699.34	30,498,772.81	17,688,451.71	2,924,018.21	2,876,821.34	141,599.55	9,919,506.81	10,029,875.46	2,114,152.86
0.00	0.00	0.00	0.00	18,150.00	0.00	0.00	0.00	32,387,390.00	0.00
206,956,988.69	300,891,579.05	487,963,109.55	959,550,443.69	129,906,130.34	332,508,077.98	230,918,148.98	159,235,180.40	766,103,205.11	119,928,229.66
0.00	0.00	0.00	1,394,000.00	0.00	6,000.00	0.00	0.00	0.00	2,054,076.66
0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00	0.00	17,950,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
210,724,750.60	302,490,305.01	520,937,923.76	985,742,408.77	137,857,205.92	336,913,421.47	231,778,840.35	170,916,060.93	812,384,681.47	142,730,114.72

ŞUBAT	ŞUBAT	ŞUBAT	ŞUBAT	MART	MART	MART	MART	MART	NİSAN
2022	2023	2024	2025	2021	2022	2023	2024	2025	2021
16,170,259.99	30,271,212.54	63,190,530.75	84,256,232.32	10,302,857.39	16,521,020.12	26,784,545.51	61,560,882.43	69,245,300.75	12,349,125.16
2,546,199.17	4,844,861.49	7,845,544.13	8,780,772.60	1,582,155.45	2,127,822.62	4,227,680.25	7,201,551.39	8,556,802.79	2,138,195.71
66,935,235.45	54,097,664.53	273,303,205.76	402,079,514.79	49,386,423.61	100,562,403.37	247,971,344.60	381,181,492.08	413,031,895.26	58,616,114.61
12,422,809.72	2,556,734.88	13,771,277.76	91,059,132.89	11,094,455.39	11,396,614.30	15,944,096.70		72,503,430.79	11,751,722.84
1,710,026.57	599,274.05	6,313,681.65	24,497,422.71	3,178,107.89	1,604,018.51	451,024.50	160,000.00	122,424,237.81	2,415,071.41
14,647,284.59	53,302,952.48	172,529,254.34	53,474,010.77	80,724,101.51	29,800,102.37	85,310,677.54	745,226,714.99	73,593,649.27	10,220,611.71
6,286,163.93	4,640,618.52	11,966,463.83	19,467,189.91	7,971,051.99	6,890,144.20	5,092,962.58	6,135,014.35	16,824,229.25	2,579,841.11
8,268,000.00	0.00	4,518,000.00	0.00	710,000.00	11,732,000.00	1,200,000.00	0.00	100,000,000.00	0
0	0	0	0.00	0	0	0	0	0.00	0
128,985,979.40	150,313,318.49	553,437,958.22	683,614,275.99	164,949,153.20	180,634,125.40	386,982,331.68	1,214,064,911.23	876,179,545.92	100,070,682.50

NİSAN	NİSAN	NİSAN	MAYIS	MAYIS	MAYIS	MAYIS	HAZİRAN	HAZİRAN	HAZİRAN
2022	2023	2024	2021	2022	2023	2024	2021	2022	2023
238,669,617.82	252,174,412.29	416,918,255.93	121,979,963.73	198,571,887.54	326,060,326.00	886,438,375.16	146,888,176.88	401,779,596.32	84,001,579.65
287,684,467.40	361,417,871.07	149,120,635.61	72,552,420.29	234,452,679.10	813,868,017.98	636,099,070.43	156,460,206.90	282,659,965.40	418,496,280.01
-49,014,849.58	-109,243,458.78	267,797,620.32	49,427,543.44	-35,880,791.56	-487,807,691.98	250,339,304.73	-9,572,030.02	119,119,630.92	-334,494,700.36
-20.54%	-43.32%	64.23%	40.52%	-18.07%	-149.61%	28.24%	-6.52%	29.65%	-398.20%

NİSAN	NİSAN	NİSAN	MAYIS	MAYIS	MAYIS	MAYIS	HAZİRAN	HAZİRAN	HAZİRAN
2022	2023	2024	2021	2022	2023	2024	2021	2022	2023
1,359,325.08	767,632.24	2,140,315.57	592,375.98	1,522,397.70	1,294,837.08	2,297,831.60	1,254,413.82	2,575,621.24	2,360,880.14
3,330,182.74	143,493.33	3,328,819.80	5,687,451.56	4,767,518.59	66,233,755.91	25,011,549.77	3,034,318.18	3,042,855.27	3,458,404.05
0.00	0.00	0.00	1,852.63	0.00	0.00	217,000.00	0.00	0.00	0.00
233,980,110.00	251,263,286.72	411,449,120.56	115,698,283.56	192,281,971.25	258,531,733.01	858,911,993.79	138,999,444.88	396,161,119.81	78,182,295.46
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,600,000.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
238,669,617.82	252,174,412.29	416,918,255.93	121,979,963.73	198,571,887.54	326,060,326.00	886,438,375.16	146,888,176.88	401,779,596.32	84,001,579.65

NİSAN	NİSAN	NİSAN	MAYIS	MAYIS	MAYIS	MAYIS	HAZİRAN	HAZİRAN	HAZİRAN
2022	2023	2024	2021	2022	2023	2024	2021	2022	2023
17,610,234.94	26,745,223.12	55,735,898.69	10,007,304.00	15,520,438.25	48,221,461.17	59,944,904.87	10,080,670.19	14,064,251.43	34,913,565.39
2,818,857.93	4,010,960.04	7,230,346.20	1,626,830.42	2,460,602.75	5,511,724.85	8,052,359.97	1,699,817.78	2,207,370.05	3,991,775.41
99,751,794.84	151,145,516.23	40,668,847.15	32,145,325.25	90,680,050.82	178,859,364.60	485,831,507.16	68,053,140.33	118,578,842.51	182,565,186.74
12,503,565.56	8,595,458.49	12,491,225.97	11,120,583.80	11,538,792.81	8,112,407.60	11,746,032.21	11,679,072.90	12,965,845.28	6,996,717.56
12,530,984.88	6,340,400.45	875,590.40	768,201.37	13,250,756.15	12,528,063.57	2,078,215.08	5,705,158.14	9,094,316.03	0.00
129,156,553.97	159,535,865.94	23,149,181.09	13,807,794.29	93,799,467.03	547,193,647.56	1,061,912.54	55,323,467.84	117,108,940.93	186,812,037.21
5,976,475.34	3,844,446.80	8,969,546.11	2,371,183.81	4,538,571.37	5,541,348.63	17,784,138.60	2,918,879.75	8,640,399.24	2,016,997.70
7,336,000.00	1,200,000.00	0.00	705,197.35	2,664,000.00	7,900,000.00	49,600,000.00	1,000,000.00	0	1,200,000.00
0	0	0	0	0	0	0	0	0.00	
287,684,467.40	361,417,871.07	149,120,635.61	72,552,420.29	234,452,679.10	813,868,017.98	636,099,070.43	156,460,206.90	282,659,965.40	418,496,280.01

HAZİRAN	TEMMUZ	TEMMUZ	TEMMUZ	TEMMUZ	AĞUSTOS	AĞUSTOS	AĞUSTOS	AĞUSTOS	EYLÜL
2024	2021	2022	2023	2024	2021	2022	2023	2024	2021
1,814,799,263.25	125,811,800.77	300,498,967.63	806,076,100.23	2,024,945,990.31	127,812,530.66	259,599,160.88	553,075,679.02	750,302,417.55	220,014,113.84
1,073,044,600.87	133,762,410.40	391,022,952.70	538,840,618.07	458,538,096.22	138,145,536.50	286,802,752.00	495,762,877.12	903,646,145.92	196,814,368.10
741,754,662.38	-7,950,609.63	-90,523,985.07	267,235,482.16	1,566,407,894.09	-10,333,005.84	-27,203,591.12	57,312,801.90	-153,343,728.37	23,199,745.74
40.87%	-6.32%	-30.12%	33.15%	77.36%	-8.08%	-10.48%	10.36%	-20.44%	10.54%

HAZİRAN	TEMMUZ	TEMMUZ	TEMMUZ	TEMMUZ	AĞUSTOS	AĞUSTOS	AĞUSTOS	AĞUSTOS	EYLÜL
2024	2021	2022	2023	2024	2021	2022	2023	2024	2021
4,386,473.78	1,061,857.59	2,181,088.28	509,270.39	3,935,808.38	863,308.13	2,279,486.95	4,564,752.60	2,700,554.21	1,107,744.14
1,036,321,826.64	2,460,685.05	2,232,239.39	28,970,140.56	1,369,841,715.09	3,101,944.61	3,471,233.30	95,562,306.41	35,762,485.55	3,577,590.47
1,683,530.55	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
772,407,432.28	119,449,258.13	296,085,639.96	776,596,689.28	651,168,466.84	121,347,277.92	253,848,440.63	452,948,620.01	711,839,377.79	215,328,779.23
0.00	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	2,800,000.00	0.00	0.00	0.00	2,500,000.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,814,799,263.25	125,811,800.77	300,498,967.63	806,076,100.23	2,024,945,990.31	127,812,530.66	259,599,160.88	553,075,679.02	750,302,417.55	220,014,113.84

HAZİRAN	TEMMUZ	TEMMUZ	TEMMUZ	TEMMUZ	AĞUSTOS	AĞUSTOS	AĞUSTOS	AĞUSTOS	EYLÜL
2024	2021	2022	2023	2024	2021	2022	2023	2024	2021
64,185,028.72	12,113,159.07	23,026,031.71	43,597,826.46	69,126,428.79	15,966,240.83	27,991,579.61	49,733,898.06	70,192,171.16	14,850,865.08
8,088,381.77	1,936,632.52	3,278,268.92	5,008,777.36	8,176,294.50	2,399,073.59	4,021,584.62	6,218,032.96	8,118,236.70	2,252,650.77
553,551,120.49	50,299,057.55	126,718,989.12	222,318,352.90	261,235,328.39	57,884,173.81	126,119,101.00	215,839,851.85	316,760,437.99	53,867,778.15
11,630,056.47	11,733,878.89	12,970,480.44	9,022,792.94	11,223,959.20	12,283,631.69	12,079,518.89	10,638,294.45	8,380,680.81	12,343,372.26
1,523,258.11	2,448,061.20	5,159,948.73	7,022,014.87	3,849,500.58	3,160,098.52	3,885,184.72	4,497,166.65	4,578,615.09	2,329,205.94
419,448,138.62	49,643,942.03	209,875,201.51	194,170,695.20	97,872,780.70	45,311,480.81	104,683,212.19	195,164,055.00	479,417,274.80	104,321,888.11
14,618,616.69	3,065,376.58	9,994,032.29	16,500,158.34	7,053,804.06	1,140,837.31	8,022,571.01	9,501,578.15	16,198,729.37	6,848,607.81
0.00	2,522,302.65	0.00	16,200,000.00	0.00	0.00	0	4,170,000.00	0.00	0
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1,073,044,600.87	133,762,410.40	391,022,952.70	538,840,618.07	458,538,096.22	138,145,536.50	286,802,752.00	495,762,877.12	903,646,145.92	196,814,368.10

EYLÜL	EYLÜL	EYLÜL	EKİM	EKİM	EKİM	EKİM	KASIM	KASIM	KASIM
2022	2023	2024	2021	2022	2023	2024	2021	2022	2023
410,977,881.62	569,904,915.54	685,282,383.54	166,318,623.93	304,434,674.55	536,480,676.32	780,723,838.13	154,656,855.92	252,779,560.81	466,253,912.53
349,680,974.80	392,366,087.35	713,954,724.08	137,919,520.10	275,690,958.80	635,384,164.13	1,944,443,994.09	143,127,588.80	400,921,959.70	491,245,840.81
61,296,906.82	177,538,828.19	-28,672,340.54	28,399,103.83	28,743,715.75	-98,903,487.81	-1,163,720,155.96	11,529,267.12	-148,142,398.89	24,991,928.28
14.91%	31.15%	-4.18%	17.08%	9.44%	-18.44%	-149.06%	7.45%	-58.61%	5.36%

EYLÜL	EYLÜL	EYLÜL	EKİM	EKİM	EKİM	EKİM	KASIM	KASIM	KASIM
2022	2023	2024	2021	2022	2023	2024	2021	2022	2023
1,603,396.56	1,273,613.42	2,254,644.71	1,144,047.08	1,836,670.74	1,273,373.02	2,461,178.96	2,200,663.44	2,349,015.50	1,949,226.46
2,833,691.23	1,749,536.78	14,516,073.93	2,873,628.49	5,543,088.32	36,724,373.85	9,062,561.15	5,567,026.87	6,133,850.11	5,057,850.94
0.00	0.00	0.00	0.00	0.00	349,080.83	8,800,000.00	0.00	0.00	0.00
406,525,793.83	566,881,765.34	668,511,664.90	162,300,948.36	297,054,915.49	498,133,848.62	760,400,098.02	146,789,165.61	244,296,695.20	459,246,835.13
15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
410,977,881.62	569,904,915.54	685,282,383.54	166,318,623.93	304,434,674.55	536,480,676.32	780,723,838.13	154,656,855.92	252,779,560.81	466,253,912.53

EYLÜL	EYLÜL	EYLÜL	EKİM	EKİM	EKİM	EKİM	KASIM	KASIM	KASIM
2022	2023	2024	2021	2022	2023	2024	2021	2022	2023
23,254,784.70	42,581,706.34	72,953,250.94	10,523,716.22	21,120,998.11	43,564,314.61	83,796,420.53	11,899,945.17	20,029,412.89	38,971,386.06
3,605,918.93	5,249,495.07	8,090,577.92	1,711,338.77	3,021,240.77	4,504,700.09	8,053,654.79	1,768,650.06	3,033,982.09	4,511,132.73
151,354,915.03	253,235,401.30	400,935,453.55	68,353,496.35	98,289,724.21	241,371,262.64	331,618,288.82	81,204,880.57	145,735,110.68	270,668,676.52
12,666,018.82	14,784,946.94	7,853,668.17	12,117,802.34	12,035,143.25	13,918,969.00	7,288,879.53	11,222,681.11	11,501,678.17	13,251,729.62
6,404,183.87	1,337,452.26	52,754,094.56	7,184,666.72	8,624,143.81	2,275,174.61	28,805,071.83	396,577.44	2,443,801.79	1,302,152.02
142,967,514.99	61,420,143.17	157,167,290.05	34,043,155.87	124,675,688.00	303,334,833.92	803,079,834.36	33,058,552.01	211,491,295.79	151,098,894.08
9,427,638.50	12,238,942.27	14,200,388.89	3,985,343.85	7,924,020.65	24,896,909.26	681,801,844.23	3,576,302.49	6,686,678.38	9,923,869.78
0	1,518,000.00	0.00	0	0	1,518,000.00	0.00	0	0	1,518,000.00
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
349,680,974.80	392,366,087.35	713,954,724.08	137,919,520.10	275,690,958.80	635,384,164.13	1,944,443,994.09	143,127,588.80	400,921,959.70	491,245,840.81

KASIM	ARALIK	ARALIK	ARALIK	ARALIK
2024	2021	2022	2023	2024
794,861,301.52	269,617,828.05	393,155,340.30	1,031,776,228.69	1,415,931,277.04
2,089,520,229.36	339,142,787.20	818,533,186.65	1,237,000,790.89	4,015,235,121.54
-1,294,658,927.84	-69,524,959.15	-425,377,846.35	205,224,562.20	-2,599,303,844.50
-162.88%	-25.79%	-108.20%	19.89%	-183.58%

KASIM	ARALIK	ARALIK	ARALIK	ARALIK
2024	2021	2022	2023	2024
3,192,188.15	2,585,168.65	2,257,917.49	459,246,835.13	5,070,266.24
29,872,609.48	8,739,914.37	10,154,672.83	8,432,258.92	28,201,466.79
0.00	800,000.00	0.00	0.00	500,000,000.00
761,796,503.89	257,454,651.60	380,742,749.98	564,097,134.64	872,659,544.01
0.00	0.00	0.00	0.00	0.00
0.00	38,093.43	0.00	0.00	10,000,000.00
0.00	0.00	0.00	0.00	0.00
794,861,301.52	269,617,828.05	393,155,340.30	1,031,776,228.69	1,415,931,277.04

KASIM	ARALIK	ARALIK	ARALIK	ARALIK
2024	2021	2022	2023	2024
73,586,311.77	10,735,341.48	17,978,578.57	27,469,347.46	100,665,256.24
7,769,298.73	1,860,454.45	3,108,055.85	3,980,843.41	6,977,394.21
378,805,359.76	117,006,307.29	278,956,352.75	568,061,992.48	1,081,744,440.63
36,085,254.23	12,132,742.83	11,337,805.87	14,303,590.06	140,959,709.19
26,000,777.09	2,621,469.87	8,641,863.43	2,625,430.14	37,240,240.35
742,295,467.53	189,019,401.48	489,149,254.41	583,464,543.04	1,285,162,618.23
796,477,760.25	5,767,069.82	9,361,275.77	18,059,044.30	310,703,462.62
28,500,000.00	0	0.00	19,036,000.00	1,051,782,000.07
0.00	0.00	0.00	0.00	0.00
2,089,520,229.36	339,142,787.20	818,533,186.65	1,237,000,790.89	4,015,235,121.54